

Building Our Future







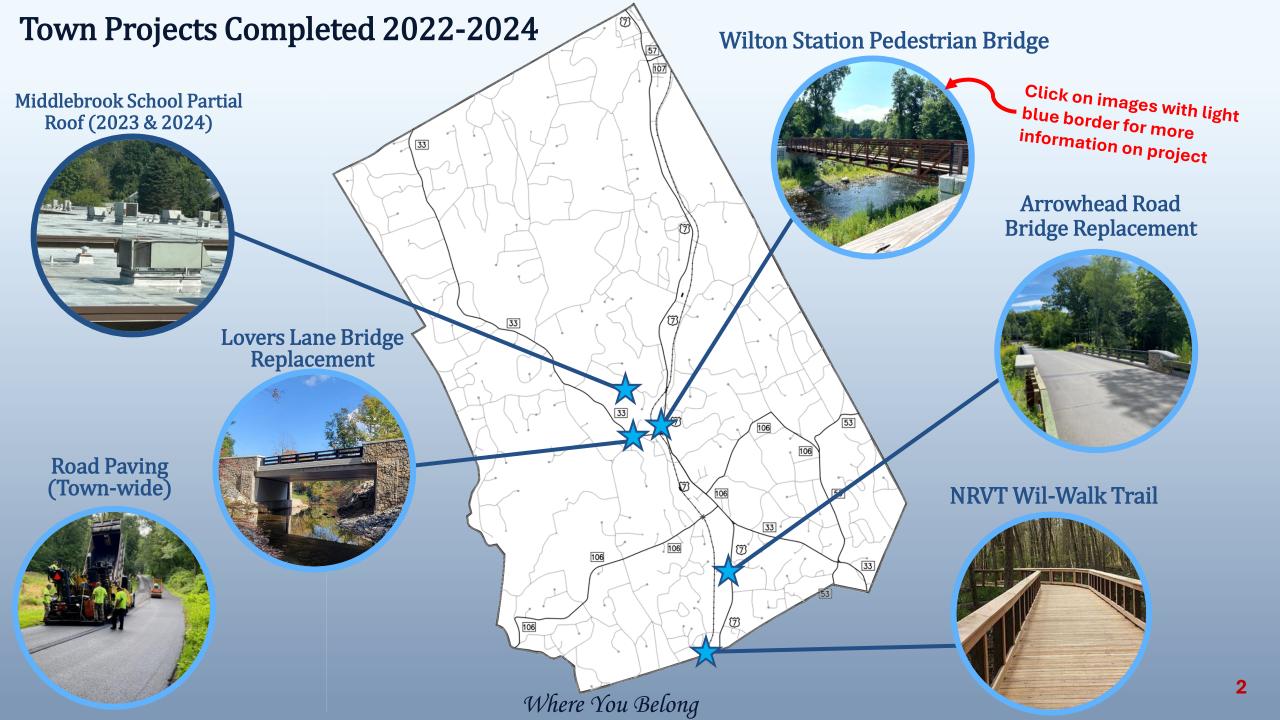
Town Facilities

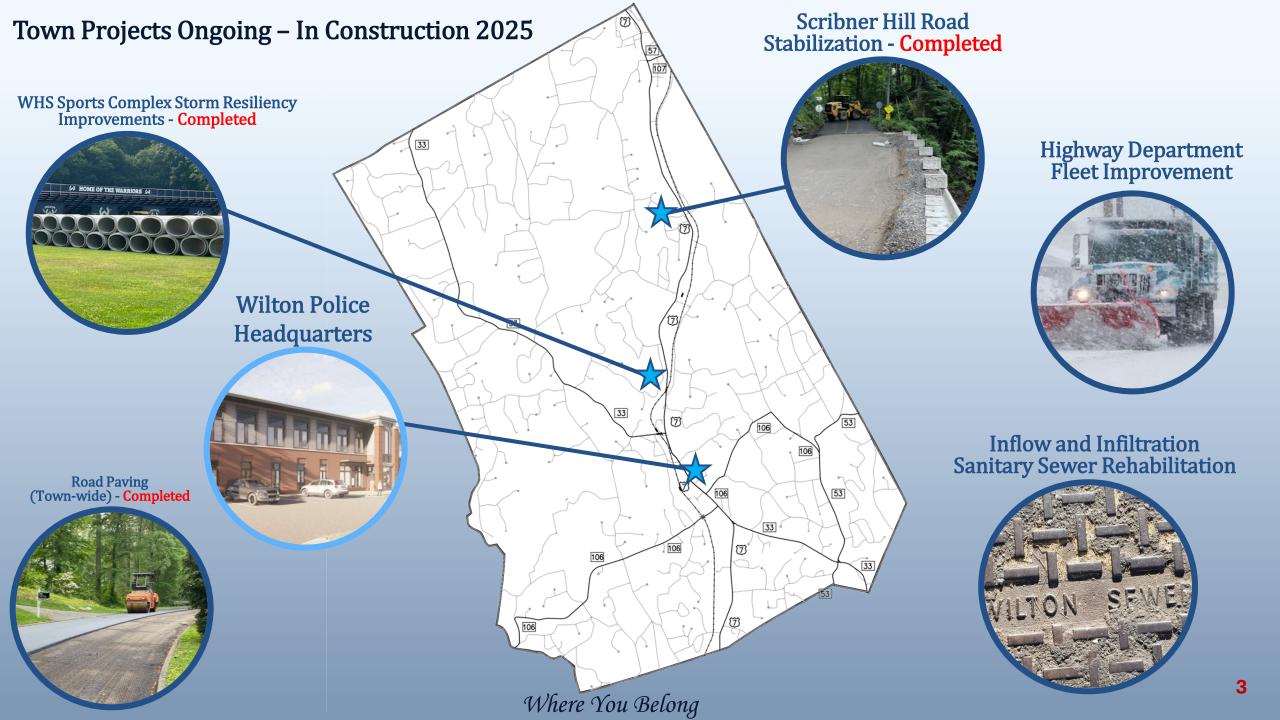


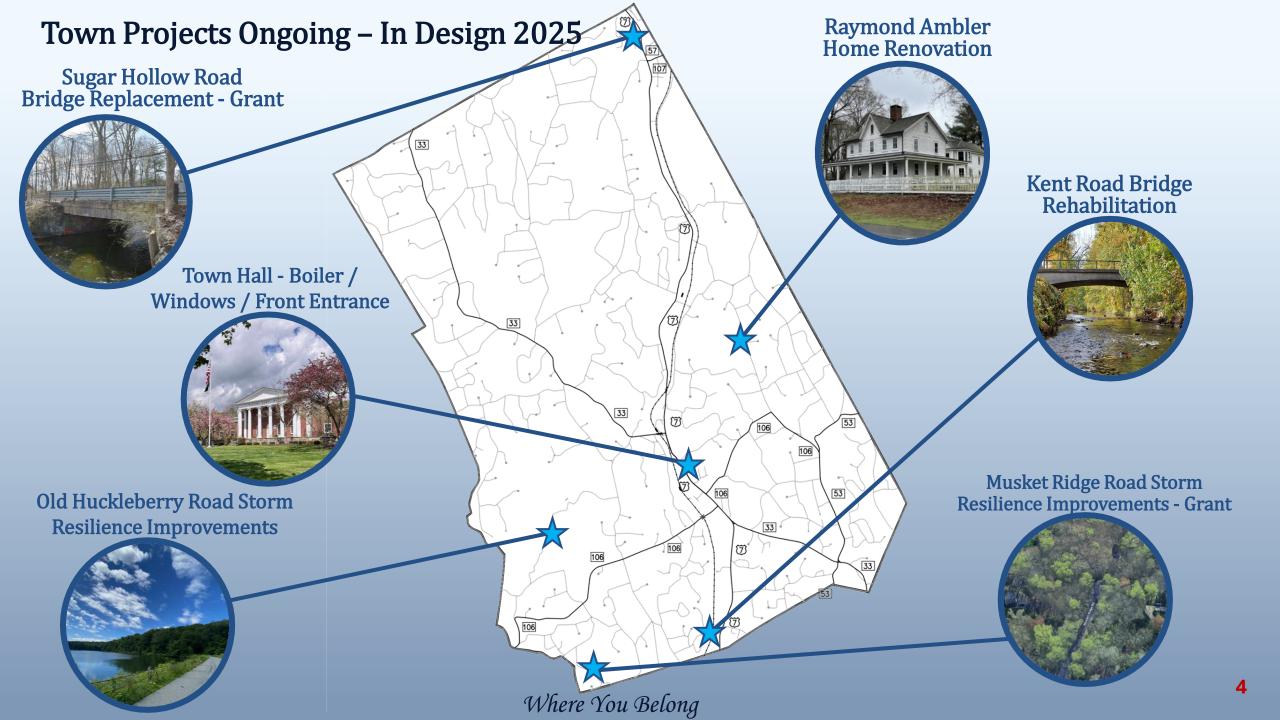
School Facilities

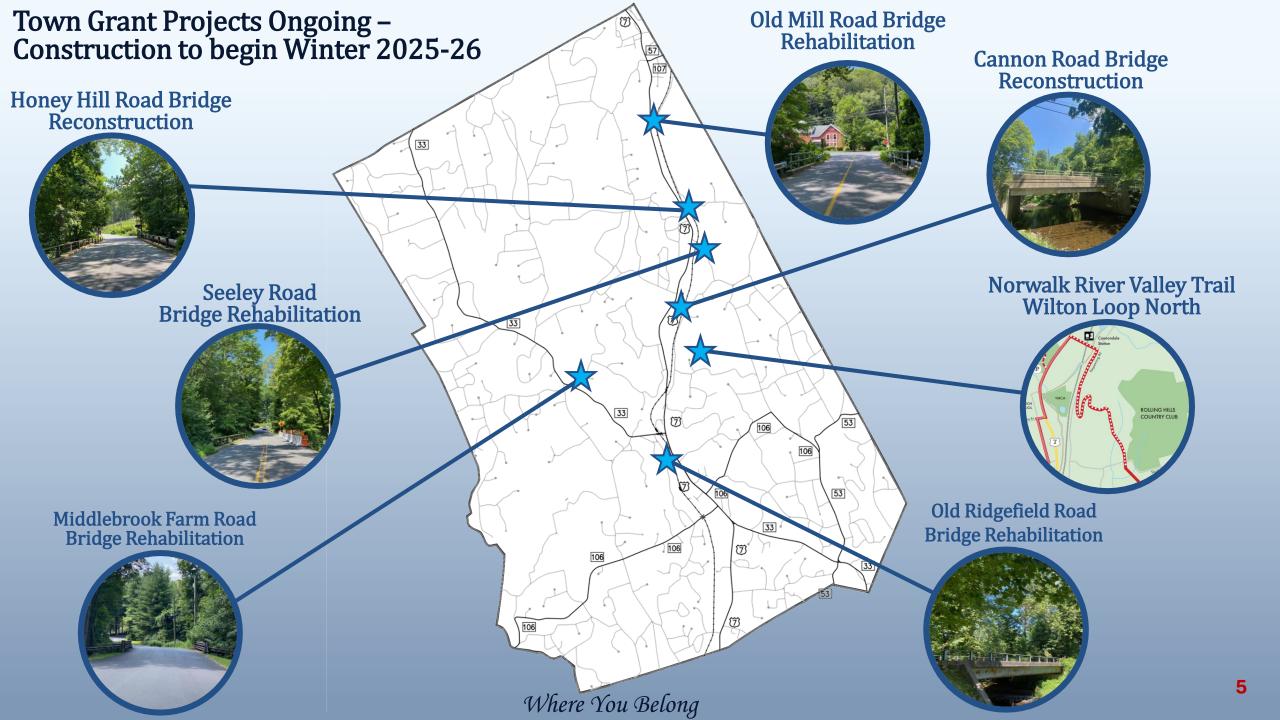


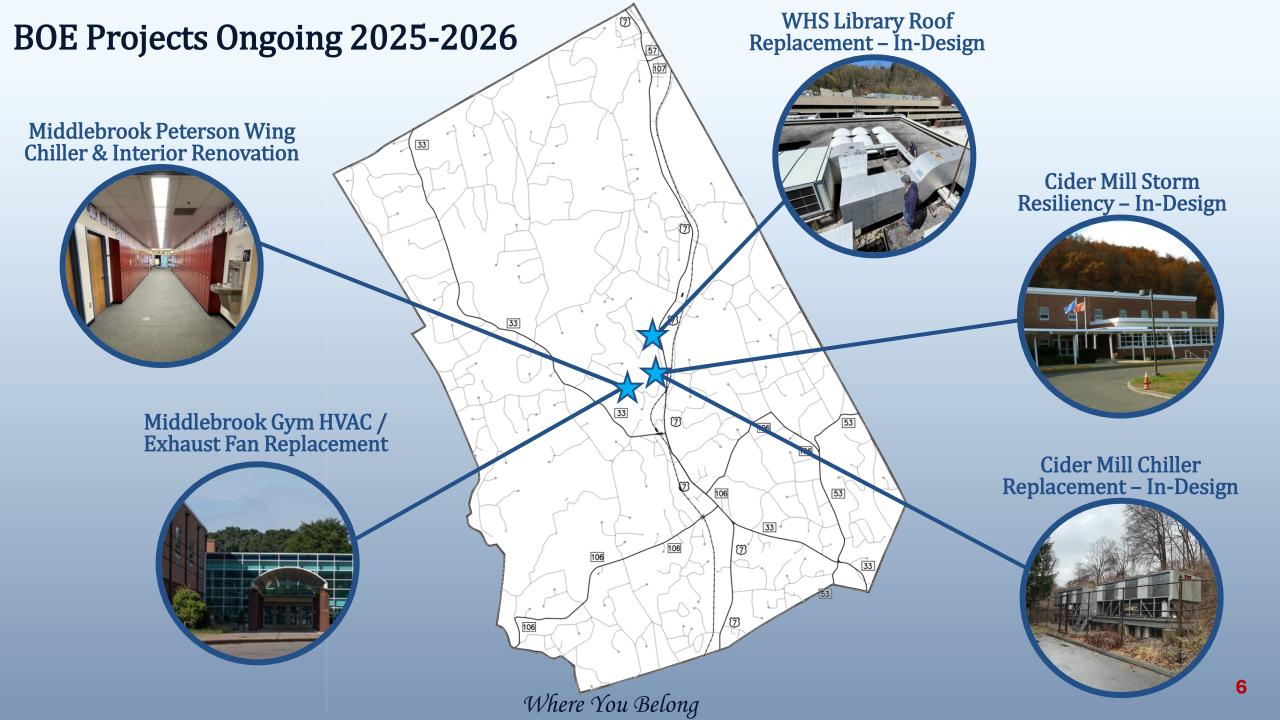














FY 2027 DRAFT Bonded Capital Requests

TOWN OF WILTON FY-27 DRAFT - Capital Bonded Projects	-	
PROJECT		FY'27
(Project)	\$	TBD
Total:	\$	TBD



#1 Road Restoration

- Wilton has 127 miles of townmaintained roads.
- DPW repaves approximately 7 miles of roads per year to keep all Wilton roadways in good shape and not fall into disrepair.
- Department uses sophisticated software to evaluate road surface conditions and "score" to achieve the efficient allocation of resources.
- Finance Dept. to reconcile paving account.
- Total Est. Cost: \$2,127,170



TOWN OF WILTON WORKSHEET - To	OWN - ROAD RESTORATION	ON - FY 2027				
12/3/2025						
ITEM			соѕт			
Paving - (7 miles - July 2026 to June 2027)	\$239,113/mile	\$	1,673,791			
Paving - curbing repairs	allowance	\$	60,000			
Drainage (allowance)	allowance	\$	100,000			
Traffic Control (allowance)	allowance	\$	75,000			
Testing agency	allowance	\$	25,000			
sub-total		\$	1,933,791			
Contigency 10% of sub-total		\$	193,379			
TOTAL FOR FY 2027		\$	2,127,170			
Available funds (to be confirmed by Finance)						
Funds needed for FY 2027		\$	2,127,170			
Request for FY 27		\$	2,127,170			



#2 DPW - Fleet Improvement (Large Dump Truck, Snowplow, Sander)

- Wilton's roads are divided into 13 snowplow routes.
- DPW/Highways has 17 large dump/plow/sander trucks (13 are designated for plow routes with 4 designated as backup vehicles to ensure adequate coverage during snow emergencies).
- Long-term capital plan calls for replacing one truck per year to ensure the fleet remains reliable and to spread replacement costs evenly.
- Truck would be ordered ~July 2026 & delivered ~Jan/March 2028. This truck would replace an existing 2010 truck.
- Total Est. Cost: \$330,000



TOWN OF WILTON WORKSHEET - DPW FLEET IMPROVEMENTS - LARGE DUMP TRUCK/PLOW/SANDER (for snow plowing purposes) - FY 2027 12/3/2025 **ITEM** COST Large Dump Truck (Truck and Body) 250,000.00 Plow for snow plowing purposes 35,000.00 Sander for snow plowing purposes 45,000.00 Funds needed for FY 2027 330,000



3# District Roof Replacements - Cider Mill Roof (Partial)

- Replace approximately 15,000 sqft of roof at Cider Mill School.
- Replace Roof Top HVAC units, etc.
- Replace skylight
- Estimated cost \$ 2,900,000



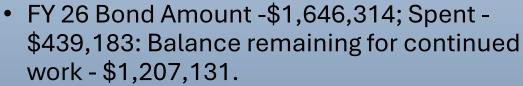
District Roof Replacement - Cider Mill Roof Replacement 12/3/2025

Description	Quantity	Cost	Total
Roofing 90 Mil. EPDM	200 squares	\$5,000.00	\$ 1,000,000
Edge Blocking	340LF	\$3.00	\$ 1,020
Roof Drains	7	\$1,500.00	\$ 10,500
Roof Ladders	4	\$2,500.00	\$ 10,000
Smoke Hatches	2	\$5,000.00	\$ 10,000
Skylights	4	\$3,000.00	\$ 12,000
HVAC Units XI	1		\$ 400,000
t	1		\$ 250,000
М	1		\$ 200,000
S	1		\$ 150,000
AC Compressors	2	\$5,000.00	\$ 20,000
Mushroom Fans	8	\$1,500.00	\$ 12,000
Split Units	3	\$2,500.00	\$ 7,500
Control Wiring			\$ 150,000
Sub-Total			\$ 2,233,020
Architechual/Engineering			\$ 200,000
Commissioning			\$ 50,000
Contingencies 10%			\$ 248,302
Escalation 5%			\$ 136,566
Total			\$ 2,867,888
Request			\$ 2,900,000



#4 Middlebrook School - Continuation of **School Improvements -**

- BOE coordinating with Architect to depict proposed school improvements
- Carpets delaminated.
- Ceiling tiles are curling due to moisture.
- Replace lighting with energy efficient LED units.





Total Est. Cost: \$TBD



#5 WPS – Drainage, Sidewalk Repairs, Paving – High School parking lot adjacent to Softball Field/Guy Whitten Field

- Reclaim and repave approximately 56,000 square feet of parking lot.
- Total Est. Cost: \$265,500





Cost Estimate for Milling and Paving of WHS Parking Lot Adjacent to Softball Field/Guy Whitten Field - FY 27

FGB 2025 Bid Item No.	Description	Unit Cost	Unit Type	Estimated Units	Es	timated Cost
3*	Class 2 (Parking Lot)	\$ 128.74	Ton	672.2	\$	86,539
4*	Class 1 (Parking Lot)	\$ 125.45	Ton	672.2	\$	84,327
6	6" Bituminous Curbing	\$ 16.00	LF	837.3	\$	13,396
10	Pavement Milling 1-4 Inches (Parking Lot)	\$ 5.00	SY	5602.1	\$	28,010
11	Reset Catch basins/ Manholes	\$ 500.00	Ea	3.0	\$	1,500
12	Traffic Control (Flag Person)	\$ 68.00	Hour	10.0	\$	680
	Process Material	\$ 25.00	CY	466.8	\$	11,671
	Grading	\$ 10,000.00	Allowance	1.0	\$	10,000
	Line Striping	\$ 5,250.00	Allowance	1.0	\$	5,250
	10% Contingency	\$ 24,137.42	Allowance	1.0	\$	24,137
				Aprox. Total:	\$	265,500

Aprox. Total:

265,500

^{*\$5} per ton added to account to aphalt cost adjusment



#6 Underground Gasoline/Fuel Tank Replacement - Design

- Replace 2 existing 10,000 gallon fuel tanks and 1 existing 5,000 gallon fuel tank
- Project must be completed by end of 2028
- Design must be initiated in FY 27
- Total Est. Cost: \$1,200,000

Potential FY 2027 Bonded Capital Requests



TOWN OF WILTON WORKSHEET - UNDERGROUND GASO	LINE/FUEL TANK REPLACEMENT- FY 202	7
12/3/2025		
ITEM	cost	
Design	\$ 20	0,000.00
Construction	\$ 1,00	0,000.00
Funds needed for FY 2027	\$ 1	,200,000



#7 Storm Resilient Project - Old Huckleberry Road Culvert Replacement - Construction

- Project is in design.
- Existing culvert must be replaced with new 8' by 4' box culvert
- Culvert connects two reservoirs
- Design funds were approved
- Total Est. Cost: \$940,000



Wilton, CT

Item No.	ems Item	Unit	Quantity	Unit \$	Total Cost
0201001	CLEARING AND GRUBBING	LS	1	*	*
0202000	EARTH EXCAVATION	CY	210	\$ 24.00 \$	5,040
0202216	EXCAVATION AND REUSE OF EXISTING CHANNEL BOTTOM MATERIAL	CY	70	\$ 75.00 \$	5,250
0202219	SUPPLEMENTAL STREAMBED CHANNEL MATERIAL	CY	70	\$ 100.00 \$	7,000
0203202	STRUCTURE EXCAVATION - EARTH (EXCLUDING COFFERDAM & DEWATERING)	CY	90	\$ 31.00 \$	2,790
0203304	STRUCTURE EXCAVATION - ROCK (EXCLUDING COFFERDAM & DEWATERING)	CY	10	\$ 166.00 \$	1,660
0204001	COFFERDAM AND DEWATERING	LF	250	\$ 220.00 \$	55,000
0204151	HANDLING WATER	LS	1	\$ 88,000.00 \$	88,000
0207000 0209001	BORROW FORMATION OF SUBGRADE	CY SY	123 370	\$ 30.00 \$	3,690 2,960
0210303	TURBIDITY CONTROL CURTAINS	LS	370	\$ 1,900.00 \$	2,900
0212000	SUBBASE	CY	370	\$ 1,500.00 \$	21,090
0213100	GRANULAR FILL	CY	50	\$ 81.00 \$	4,050
0216000	PERVIOUS STRUCTURE BACKFILL	CY	80	\$ 70,00 \$	5,600
0219001	SEDIMENTATION CONTROL SYSTEM	LF	513	\$ 8.00 \$	4,10
0304002	PROCESSED AGGREGATE BASE	CY	50	\$ 70.00 \$	3,50
0305001	PROCESSED AGGREGATE	CY	20	\$ 83.00 \$	1,660
0406171	HMA \$0.50	TON	90	\$ 240.00 \$	21,600
0503001	REMOVAL OF EXISTING STRUCTURE	LS	1	\$ 55,000.00 \$	55,000
0601062	FOOTING CONCRETE	CY	60	\$ 860.00 \$	51,600
0601064	ABUTMENT AND WALL CONCRETE	CY	10	\$ 1,300.00 \$	13,000
0601118	BRIDGE DECK CONCRETE	CY	10	\$ 2,200.00 \$	22,000
0601971	8' x 4' PRECAST CONCRETE RIGID FRAME	ĹF	20	\$ 2,600.00 \$	52,000
0602030	DEFORMED STEEL BARS - GALVANIZED	LB	6100	\$ 4.00 \$	24,400
0703011	INTERMEDIATE RIPRAP	CY	40	\$ 107.00 \$	4,280
0707009	MEMBRANE WATERPROOFING (COLD LIQUID ELASTOMERIC)	SY	100	\$ 198.00 \$	19,800
0708001	DAMPPROOFING	SY	20	\$ 16.00 \$	320
0822001	TEMPORARY PRECAST CONCRETE BARRIER CURB	LF	40	\$ 64.00 \$	2,560
0910170	METAL BEAM RAIL - R-B 350	LF	164	\$ 50.00 \$	8,200
0911924	R-B END ANCHORAGE TYPE II	EA	3	\$ 2,240.00 \$	6,72
0944000	FURNISHING AND PLACING TOPS OIL	SY	290	\$ 16.00 \$	4,640
0950005	TURF ESTABLISHMENT	SY	290	\$ 8.00 \$	2,320
0952051	CONTROL AND REMOVAL OF INVASIVE VEGITATION	SY	73	\$ 30.00 \$	2,190
0969060	CONSTRUCTION FIELD OFFICE (SMALL)	MO	6	\$ 3,800.00 \$	22,800
0970001	MAINTENANCE AND PROTECTION OF TRAFFIC	LS	1		
0970006	TRAFFICPERSON (MUNICIPAL POLICE OFFICER)	EST	1	\$ 6,200.00 \$	6,200
0975004	MOBILIZATION AND PROJECT CLOSE-OUT	LS	1	4 20 4	
0976002 0978002	BARRICADE WARNING LIGHTS - HIGH INTENSITY TRAFFIC DRUM	DAY EA	1200	\$ 1.00 \$ \$ 94.00 \$	1,200 1,123
0979003	CONSTRUCTION BARRICADE - TYPE III	EA EA	6	\$ 160.00 \$	960
0980020	CONSTRUCTION BARRICADE - TIPE III	LS	1	\$ 180.00 \$. 500
0981100	42" TRAFFIC CONE	EA EA	8	\$ 49.00 \$	39:
1209007	PAINTED PAVEMENT MARKINGS - 4" YELLOW	LF	205	\$ 7.00 \$	1,43
1220027	CONSTRUCTION SIGNS	SF	200	\$ 33.00 \$	6,600
1700005	TESTING	EST	1	\$ 6,600,00 \$	6,60
Major Items Subtotal				S	551,23
Minor Items Subtotal		10	% of Line "A"	\$	55,12
Major and Minor Contract Ite	was a substant (A on N		70.01.0110	S	606,36
	emsSubtotal (A + B)			1.5	60 6,36
Other Item Allowances					
Clearing and Grubbing		2	% of Line "C"	\$	12,12
M & P of Traffic		2	% of Line "C"	\$	12,12
Mobilization		5	% of Line "C"	\$	30,31
Construction Surveying		2	% of Line "C"	\$	12,12
Other Items Subtotal				\$	66,69
CONTRACT SUBTOTAL (C + D)			\$	673,06
Inflation Costs (Simple Meth	nod)				
Date of Estimate	<u> </u>	Nov- 25			
		May-26			
Anticipated Bid Date		4%		i i i i i i i i i i i i i i i i i i i	
Anticipated Bid Date Annual Inflation					13,46
Anticipated Bid Date		2.0%	of Line "E"	\$	13,40
Anticipated Bid Date Annual Inflation Inflation Subtotal	MATE (E + F) (Rounded to nearest \$1000)	2.0%	of Line "E"	100	
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COSTESTII		2.0%	of Line "E"	\$	
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COST ESTII LOTCIP Project Costs Summa	iry	2.0%	of Line "E"	İs	68 7,00
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COST ESTIL LOTCIP Project Costs Summa Contract Cost Estimate (Line	iry		of Line "E"	\$	687,00 687,00
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COST ESTIL LOTCIP Project Costs Summa Contract Cost Estimate {Line ' Contrigencies	iry	20%	of Line "E"	İs	687,00 687,00 137,40
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COST ESTIL LOTCIP Project Costs Summa Contract Cost Estimate (Line ' Contingencies In cidentals	iry	20% 15%	of Line "E"	\$ \$	687,00 687,00 137,40 103,05
Anticipated Bid Date Annual Inflation Inflation Subtotal TOTAL CONTRACT COST ESTIL LOTCIP Project Costs Summa Contract Cost Estimate {Line ' Contrigencies	iry	20%	of Line "E"	\$	687,00 687,00



#8 Kent Road Bridge Rehabilitation - Construction

- Project is in design
- Bridge requires miscellaneous concrete repairs
- Replace bridge rails and install new concrete end blocks
- Repair other miscellaneous items
- Construction is already funded and will be charged towards Townwide Bridge Bond account
- Total Est. Cost: \$576,000



Project No. 2566

Date: 11/14/2025

Calculated By: CAD

Major and Minor Contract Item:	Μa	ijor	and	Minor	Contract	Items
--------------------------------	----	------	-----	-------	----------	-------

Major and Minor Co Item No.	Item	Unit	Quantity		Unit Cost		Total Cost
item ivo.	itali	Sinc	quantity		Offic Cost		Total cost
0202000	Earth Excavation	CY	50	\$	24.00	\$	1,200
0202529	Cut Bituminous Concrete Pavement	LF	44	\$	9.00	\$	396
0406172	HMA S0.375 (2 in.depth)	Ton	50	\$	240.00	\$	12,000
0409001	Fine Milling of Bituminous Concrete (0" to 4")	SY	70	\$	5.00	\$	350
0601062	Footing Concrete	CY	5	\$	860.00	\$	4,300
0601064	Abutment & Wall Concrete	CY	12	\$	1,300.00	\$	15,600
0601097	Variable Depth Patch (Concrete Repairs)	CF	10	\$	2,500.00	\$	25,000
0601123	Approach Slab Concrete	CY	33	\$	600.00	\$	19,800
0601954	Epoxy Injection Crack Repair	LF	170	\$	190.00	\$	32,300
0602030	Deformed Steel Bars - Galvanized	LB	4900	\$	4.00	\$	19,600
0707009	Membrane Water Proofing (Cold Liquid Elastomeric)	SY	190	\$	198.00	\$	37,620
0904990	Metal Bridge Rail	LF.	167	\$	780.00	\$	130,260
0910170	Metal Beam Rail (Type R-B 350)	LF	100	\$	50.00	\$	5,000
0911924	R-B End Anchorage - Type II	EA	4	\$	2,240.00	\$	8,960
0969060	Construction Field Office, Small	МО	4	S	3,800.00	\$	15,200
0970006	Trafficperson (Municipal Police Officer)	EST	1	\$	7,000.00	\$	7,000
Major Items Subtota	1					\$	334,586
		10	% of Line "A"			\$	33,459
	ntract Items Subtotal (A + B)					\$	368,045
Other Item Allowan							
	ng (suggested 0.5% - 2%)	2	% of Line "C"			\$	7,361
	f Traffic (suggested 2% - 5%) 3. % of Line "C"				\$	11,041	
Aobilization (sugges		6.	% of Line "C"			\$	22,083
	(sugg ested 1% - 2%)	1.5	% of Line "C"			\$	5,521
Other Items Subtota	al					\$	46,006
CONTRACT SUBTOTA	AL (C + D)					\$	414,051
OUNDED TO NEAR	EST \$1000					\$	414,000
nflation Costs (Sim							
ate of Estimate (pro	ovide date of estimate)	Nov-25					
nticipated Bid Date	(provide anticipated bid date)	May-26					
nnual Inflation (6.5	% annually, 0% at Final Design)	6.5%					
nflation Subtotal		3.3%	of Line "E"			\$	13,455
OTAL CONTRACT C	AL CONTRACT COST ESTIMATE (E + F) (Rounded to nearest \$1000)						427,000
Project Costs Summ	ary						
Contract Cost Estima						S	427,000
Contingencies		20%				Ś	85,400
ncidentals		15%				Š	64,050
iOW		LS				-	N/A
Itilities		LS					N/A
	T (Rounded to nearest \$1000)					Ś	576,000
AL (S) C C C C C C C C C	, , , , , , , , , , , , , , , , , , ,					Y	370,000



#9 Wilton Town Hall-Preliminary Design Plans

Fiscal Year	Phase	Estimated Cost
2027	Preliminary Design	\$600,000
2029+	Construction	TBD

Potential FY 2027 Bonded Capital Requests





Town Hall Addition/Restoration Schematic Desig	n Estimated Costs				
12/3/2025					
ITEM		COST			
A/E Provided Items					
Programming - Determine square footages and requirements for all offices and/or work stations plus all common areas					
Survey of Existing					
Schematic Design - 2 Options					
Renderings					
Construction Estimates					
Total Cost of the Above	\$	500,000			
Owner Provided Items					
Hazardous Material Survey and Report					
Scan Existing Spaces, Prepare Drawings					
Verification of Site Utilities					
Total Cost of the Above	\$	100,000			
Total Estimated Cost	\$	600,000			

NOTES

* This is for the initial concept plan. Once this phase is complete, a future building committee will present a final design and estimated cost to the BOS for approval and recommendation to be presented at the annual Town Meeting

* With the approval of the Town Hall project, \$6,140,807 identiifed for Town Hall Addition and Rehabilitation, and \$2,100,000 identiifed for the Annex Renovation, will be removed from the 15 Year Bonded Capital Request.



#10 Renovate Yellow House at Ambler Farm

- Ambler Farm is operated by Friends of Ambler Farm, a 501(c)3 nonprofit, and owned by the Town of Wilton and is free and open to the public 365 days a year from dawn to dusk.
- There is a pending Historic Grant for \$55,000
- The project is to renovate existing dwelling for Ambler Farm
- Total Est. Cost: \$1,367,749

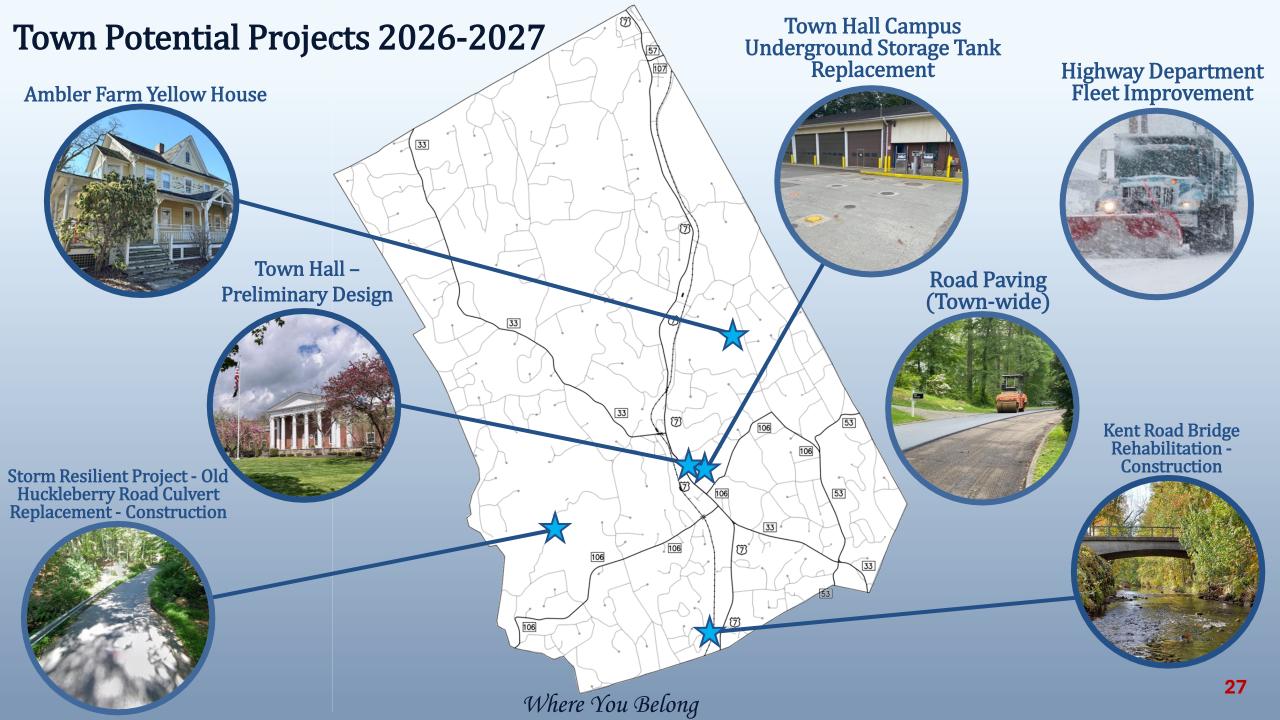


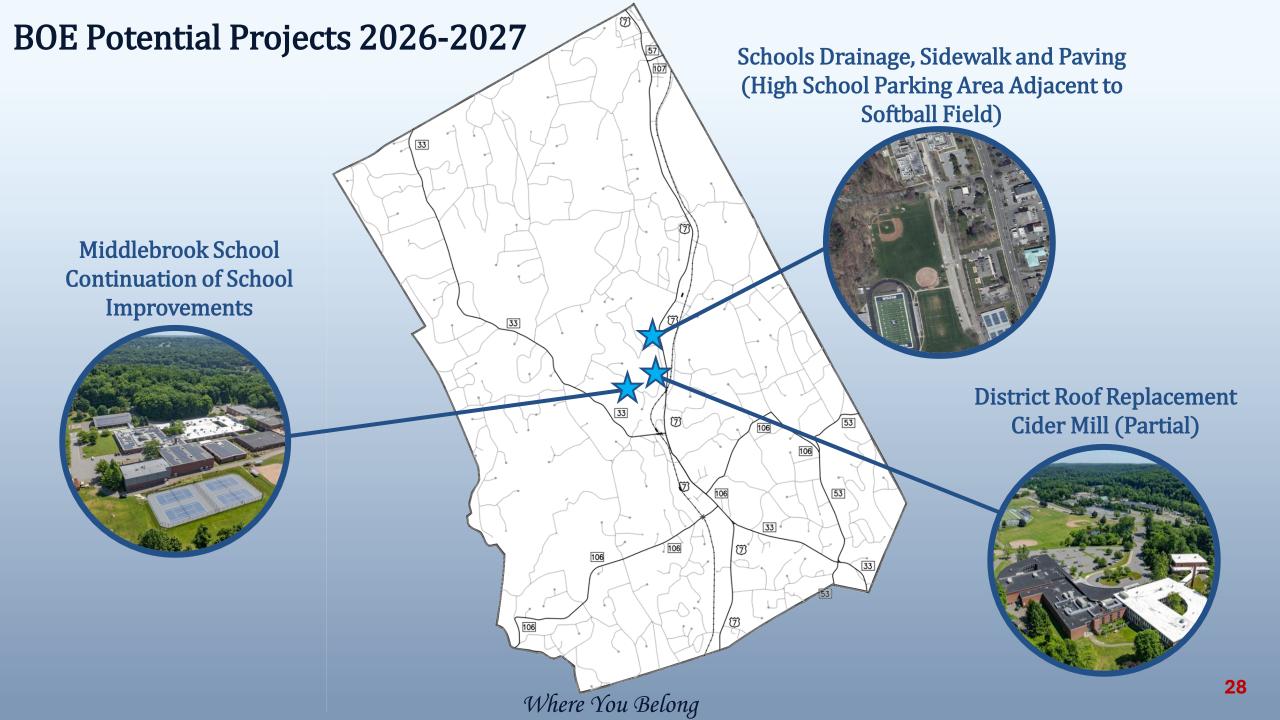


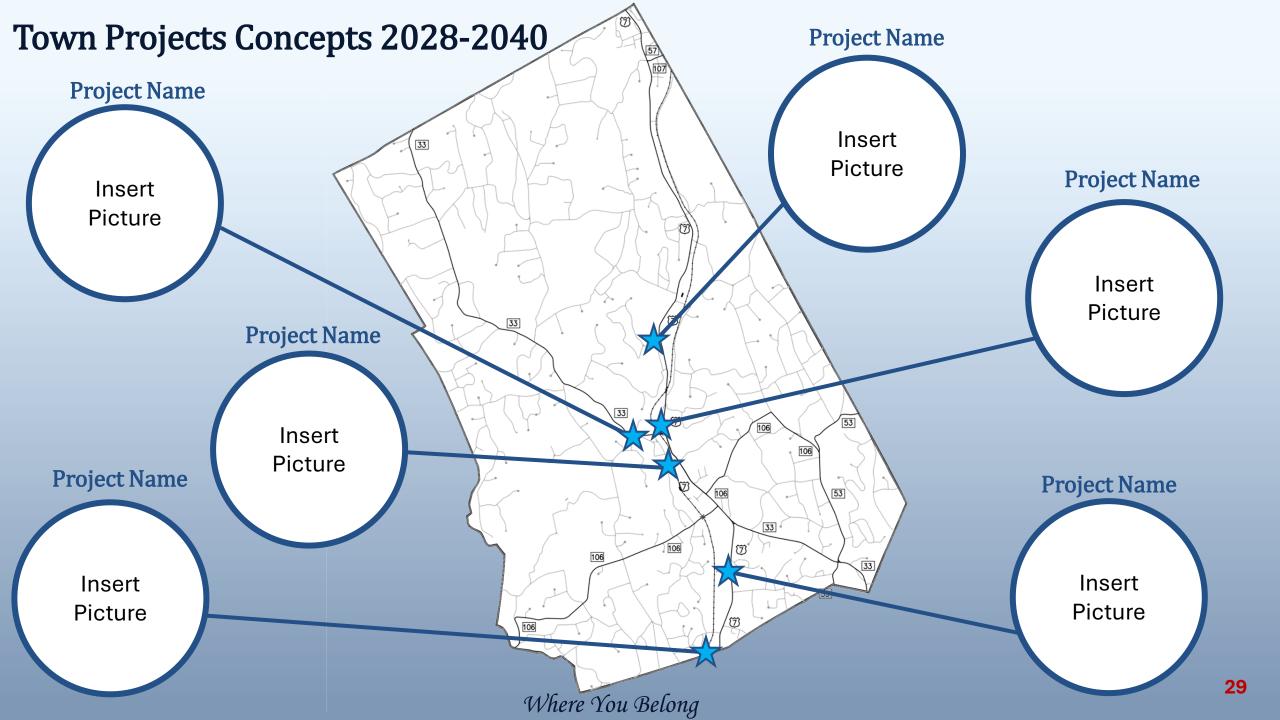
Client: Town of Wilton, CT
Project: Yellow House Renovations-Ambler Farm
Location: Wilton, CT
Date: 5/26/2023 Revised 12/12/25

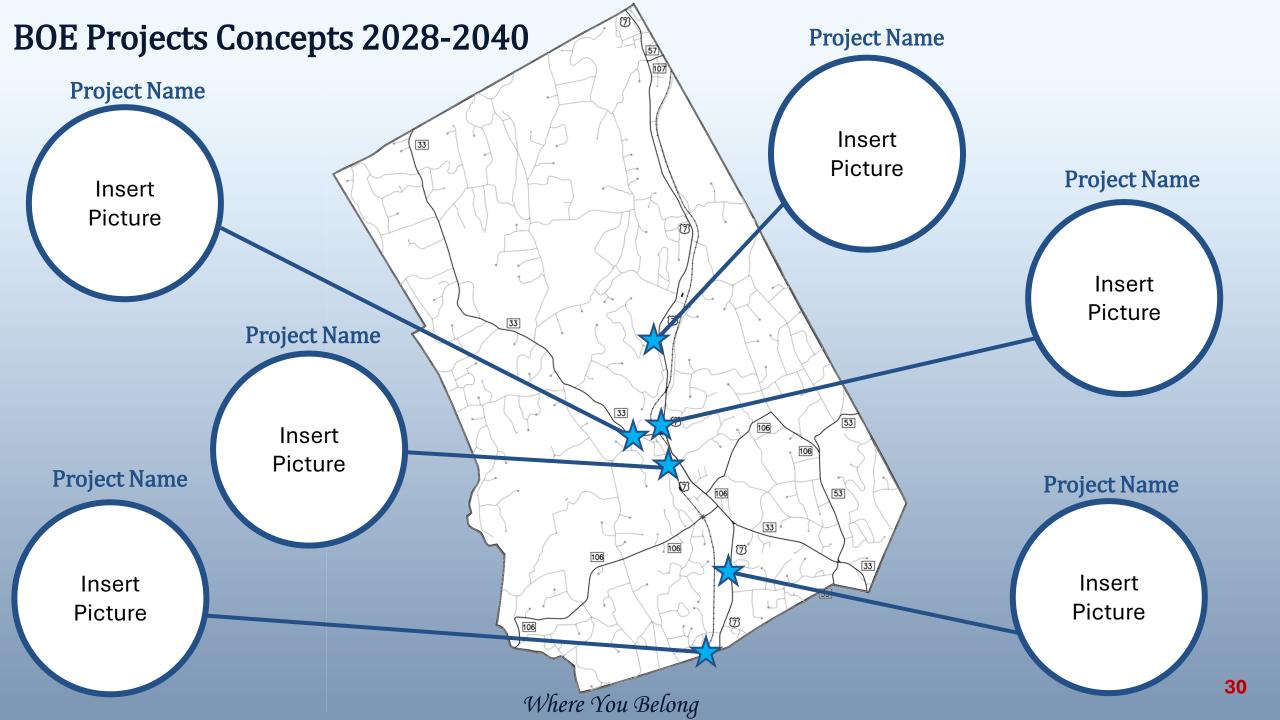
Phase: Initial Renovation Budget

COST SUMMARY SI	HEET		Project SF: 3,318
Direct Construction Co	osts		Grand Total
01 General Conditions			\$117,420.00
02 Demolition & Abatemen	t		\$52,697.96
03 Concrete			\$2,645.53
04 Masonry			\$1,998.78
05 Metals			\$0.00
06 Carpentry			\$93,976.55
07 Exterior Closure			\$77,191.78
08 Openings			\$48,901.54
09 Finishes			\$82,933.52
10 Misc			\$50,136.18
11 Equipment			\$0.00
12 Furnishings			\$0.00
13 Special Construction			\$0.00
14 Conveying Equipment			\$0.00
21 Fire Sprinkler			\$0.00
22 Plumbing			\$69,449.18
23 HVAC			\$66,079.92
26 Electrical Systems			\$70,125.93
27 Communications			\$0.00
28 Security			\$0.00
31 Earthwork			\$25,988.86
32 Exterior Improvements			\$0.00
33 Site Utilities			\$0.00
X Miscellaneous			\$0.00
Direct Construction Costs S	ubtotal		\$759,545.71
Indirect Costs	Factor		
Contingency	20.00%		\$151,909.14
Escalation	24.00%	From 2023 to 2027	\$218,749.17
Insurance/Bonds	1.49%		\$11,317.23
GC Profit	15.00%		\$171,228.19
Architectural Fees			\$50,000.00
Estimator			\$5,000.00
Indirect Costs Subtotal			\$608,203.73
ESTIMATE GRAND	TOTAL		\$1,367,749.44
			\$412.22/SF









NEXT STEPS

APPENDIX



Wilton Station Pedestrian Bridge

Project Completion: 2023



Description: Construction of new pedestrian and cyclist bridge over the Norwalk River connecting Wilton Center, Merwin Meadows, and Norwalk River Valley Trail to the Wilton Train Station.



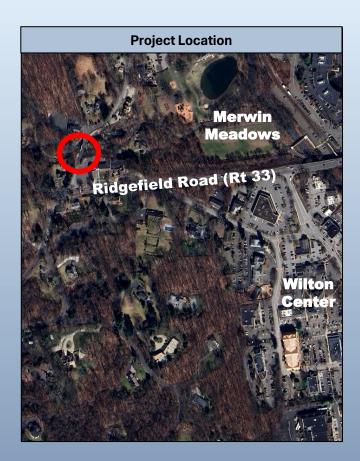






Lovers Lane Bridge Replacement

Project Completion: 2024



Description: The Lovers Lane Bridge over the Comstock Brook connecting Ridgefield Rd (Rt 33) to Merwin Meadows and the Norwalk River Valley Trail has been fully reconstructed in coordination with Federal Local Bridge Program.









Arrowhead Road Bridge Replacement

Project Completion: 2024



Description: The Arrowhead Road Bridge over the Norwalk River connecting Danbury Rd (Rt 7) to the Arrowhead Road residential neighborhood has been fully reconstructed in coordination with Federal Local Bridge Program.



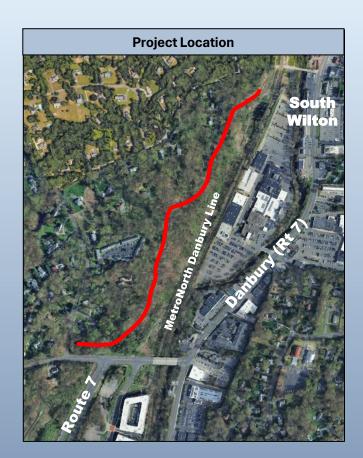






Wil-Walk Norwalk River Valley Trail

Project Completion: 2022



Description: A newly constructed section of the Norwalk River Valley Trail (NRVT) from Kent Road/Chipmunk Lane to the Norwalk. Improving and increasing local walking/cycling trail networks in Wilton and the greater region.



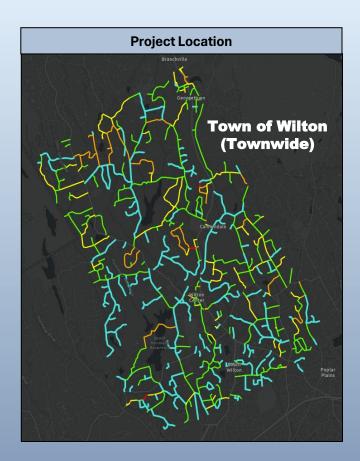






Town Wide Paving Program

Ongoing



Description: Approximately 7 miles of Wilton's 127 miles of town-maintained roads are paved each year to keep our roadway network in good shape. Hightech software is used to scan and evaluate road surface conditions and "score" to achieve efficient allocation of resources.



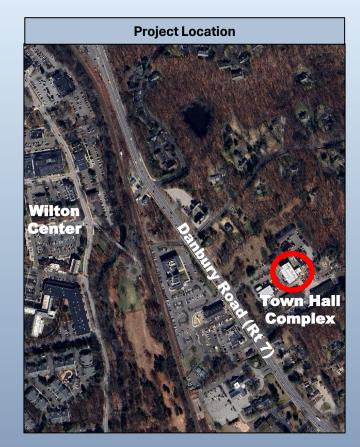






Wilton Police Headquarters Building

Ongoing



Description: Construction of new Police Headquarters for the Wilton Police Department at Wilton Town Hall Campus to replace the outdated station.





